

## 2014 Board Budget

	1Q	Actual	2Q	Actual	3Q	Actual	4Q	Actual	Annual	Actual
CDS Consulting	1,613	-	1,613	-	1,613	-	1,613	-	6,450	-
Cooperative Café	300	-	-	-	-	-	-	-	300	-
CCMA	-	-	1,700	-	-	-	-	-	1,700	-
Conference Travel	1,200	-	2,300	-	-	-	-	-	3,500	-
Consultant Travel	-	-	-	-	1,500	-	-	-	1,500	-
Consulting Hours	390	-	390	-	390	-	390	-	1,560	-
Recording Sec	300	-	300	-	300	-	300	-	1,200	-
Legal/Director's Ins	3,000	-	2,000	-	-	-	-	-	5,000	-
<b>Total</b>	<b>6,803</b>	<b>-</b>	<b>8,303</b>	<b>-</b>	<b>3,803</b>	<b>-</b>	<b>2,303</b>	<b>-</b>	<b>21,210</b>	<b>-</b>

**1Q Cooperative Cafe 6@\$50**  
**2Q CCMA 2@\$850**

**Conference Travel**  
**1Q Mileage and Hotel, Keene NH X 2**  
**2Q Airfare and Hotel, Madison WI**

**Consulting Hours for Task Force Support**  
**3@\$130=\$390**